

Two Year - Capital Improvement Plan

Project	Last Work	Planned For	Projected Cost	Ranking	Work Needed
Carlton		2024	\$ 15,000.00		Pave about 30 feet by 168
	Phase 2	2024	\$ 30,000.00		Chip & Seal from 168 to Rapids
Dean		2024	\$ 130,000.00		full repair
Ford- Phase I		2024	\$ 35,000.00		Intersection of Garden and Ford Full Depth
Garden		1992	2025 \$ 215,000.00		Full repair from 87 to Colony
	2020 (south				
Hickox	section)	2026	\$ 100,000.00		Repave from Goodwin to Cook
Huff		2026	\$ 12,000.00		Chip & Seal
	2001 (east				
Spring	section)	2025	\$ 350,000.00		2" pavement - entire street
East Park Parking Area - west					
side of park		2025	\$ 115,000.00		Funded through state
West Park Street Parking in					
front of Library		2025	\$ 145,000.00		Partially paid with state funding
Kirtland Street Triangle		2025	\$ 30,000.00		Funded through state

This list is planned if we are financially able to complete the projects. With the Street Levy and current financial planning, we are hopeful to stay on target with the project list.